

**Appropriation #2024048**

|                                           |                                                    |                 |
|-------------------------------------------|----------------------------------------------------|-----------------|
| <b>Sources:</b>                           | Reserve for Contingencies (currently appropriated) | \$21,115        |
|                                           | Local Revenue – City of Charlottesville            | 16,885          |
| <b>Uses:</b>                              | Virginia Cooperative Extension (VCE)               | \$38,000        |
| <b>Net Change to Appropriated Budget:</b> |                                                    | <b>\$16,885</b> |

**Description:**

This request is to transfer \$21,115, in previously appropriated funds, from the FY 24 Reserve for Contingencies, and \$16,885 from the City of Charlottesville to the Virginia Cooperative Extension (VCE) to reconcile costs related to services provided by the VCE in FY 24.